

**ECONOMY AND RESOURCES SCRUTINY COMMITTEE
31 OCTOBER 2024**

REVENUE BUDGET MONITORING 2024/25 – QUARTER 2

SUMMARY REPORT

Purpose of the Report

1. To provide an early forecast of the 2024/25 revenue budget outturn as part of the Council's continuous financial management process.

Summary

2. Attached at **Annex 1** is the Revenue Budget Monitoring 2024/25 Quarter 2 is due to be considered by Cabinet at its meeting on 5 November 2024.

Recommendation

3. It is recommended that Members consider and discuss the Revenue Budget Monitoring 2024/25 – Quarter 2.

**Brett Nielsen
Assistant Director Resources**

Background Papers

No background papers were used in the preparation of this report.